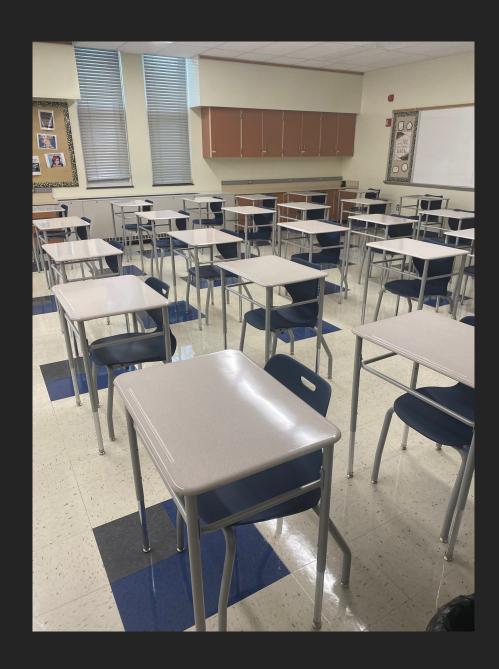
WAHS CONSTRUCTION SCHEDULE

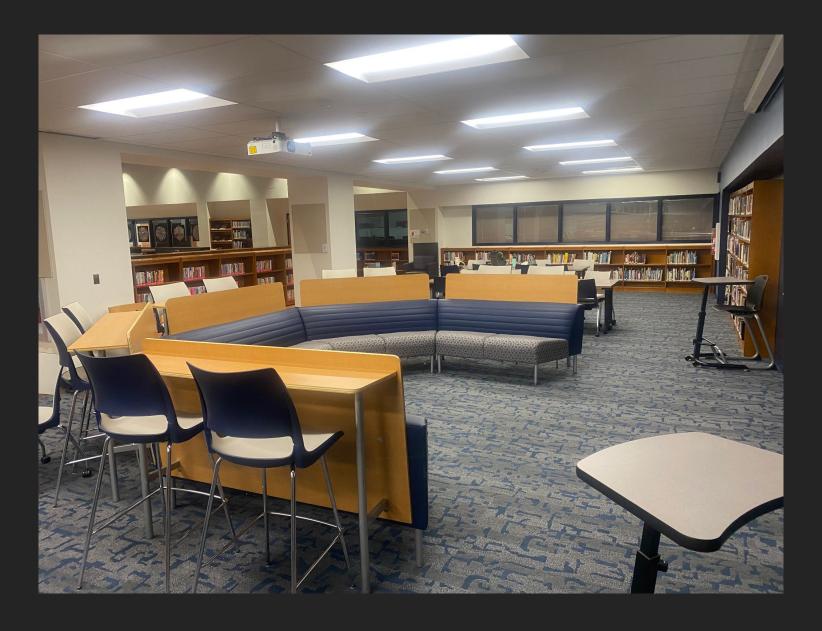
Wyomissing Area Jr/Sr High School

- Outstanding Items:
 - Wayfinding Signage (September)
 - Punchlist (Few Items)

- Summer scope:
 - Existing terrazzo work at Cafeteria (Completed)
 - Complete balance of window replacement (Completed)
 - New Classroom Furniture (Completed)

JSHS CONSTRUCTION PHOTOS





WYOMISSING HILLS CONSTRUCTION SCHEDULE

Wyomissing Hills Elementary Center

Completed Items:

- Exterior panels
- Soffits
- Outdoor Classroom mulch/grading
- Ceiling tiles
- Playground asphalt (1st and 2nd Grade)
- Classroom security locks
- Classroom locks
- Concrete work
- Reception Window
- Mailboxes
- Cafeteria Painting

WYOMISSING HILLS CONSTRUCTION PHOTOS











WYOMISSING HILLS CONSTRUCTION SCHEDULE

Wyomissing Hills Elementary Center

Outstanding Items:

- Site Clean Up
 - Paving repairs
 - Asphalt cleaning and seal coat
- Punch List
 - Fencing
 - Flagpole
 - Remaining tack board/white board
 - Remaining Punch List items
 - Basement
 - VCT flooring (Summer 2024 Replacement)
 - Tile and materials have been delivered

Remaining Project Funds:

Overall Budget (per Architect's Budget)

Bond proceeds for project: \$25,000,000

Original budget: 24,016,328

Plus Projected CO over budget: 1,208,710

Revised Budget: \$25,225,038

Less Budget Lines Not Needed^: (526,337)

Estimated total spent on project: \$24,698,701

^Line item not needed: Financing Fees

Remaining Project Funds:

Contingency (per Architect's Budget)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,188,134	769,608	4,672
Proposed:	<u>0</u>	<u>145,500</u>	<u>O</u>
Balance:	(788,134)	(465,904)	45,328
Total Amount Over Budget \$(1,208,710)			

^{*}Does not include reimbursement of 15% for omission change orders

Change Orders

- WHEC
 - Northbay Mechanical \$1,996.00